

**FACILITY IMPROVEMENT PROJECT COST DATA**  
**FROM PREVIOUS ISD 281 FACILITY STUDY REPORTS and 12/2009 UPDATE**  
**(COST INFORMATION OBTAINED FROM WOLD ARCHITECTS AND ENGINEERS REPORTS)**

FACILITY	Report Date	Option 1	Option 2		Option 3		Option 4	Option 5
		Renovated Facility <sup>(1)</sup>	New Facility <sup>(1)</sup> Educational Area		New Combined School Facility <sup>(1)</sup> Educational Area		Limited Facility Renovation – Major Deferred Maintenance Items Only <sup>(2)</sup>	No Action <sup>(3)</sup>
			EXISTING SPACE A	ADDITIONAL SPACE B	EXISTING SPACE A	ADDITIONAL SPACE B		
		(Dollars)	(Dollars)	(Dollars)	(Dollars)	(Dollars)	(Dollars)	
Lakeview Elementary School	5/2008	14,999,000	20,714,000	N.A.	N.A.	N.A.	10,838,857	N.A.
	12/2009	15,439,484	17,879,451	22,279,924				
Northport Elementary School	5/2008	22,403,000	21,102,000	N.A.	40,086,000		17,988,423	N.A.
	12/2009	22,248,162	22,143,044	26,208,702		44,532,573		
TOTALS	5/2008	<b>37,402,000</b>	<b>41,816,000</b>	N.A.	<b>40,086,000</b>		<b>28,827,280</b>	N.A.
	12/2009	<b>37,687,646</b>	40,022,495	48,488,626		44,532,573		

## NOTES:

1. The project cost data was assembled from prior facility study report information and was updated in December 2009.
2. This project cost data reflects the existing facility conditions in 2008, the cost information from the prior ISD 281 facility renovations that occurred in the period of 2000 to 2007, the MDE guidelines for alternative facilities funding, and the current and projected construction market adjustment factors.
3. Costs for facility renovation or construction would be updated during a project schematic design phase as more detailed analysis occurs to define the specific project parameters. To define the budget for any additions or for a new facility, the following items would need to be identified:
  - Educational programming
  - Community education programming
  - Educational standards
  - Facility standards,
  - Site size and development criteria, and
  - Project Construction Schedule

*Continued...*

FACILITY IMPROVEMENT PROJECT COST DATA *Continued...*

4. The existing facilities have significant space discrepancies relative to current MDE guidelines. Compliance with MDE guidelines would require significant additional facility space. Additional facility space to address the educational adequacy issue has a significant influence on a project budget.
5. A new facility would be expected to address the issue of space programming for educational adequacy for consistency with MDE guidelines. The extent of that compliance would have a significant influence on that project budget.

KEY LEGEND:

N.A. –Refers to Not Applicable

- <sup>(1)</sup> Option 1, 2 and 3: This cost information is based on facility conditions identified in the 5/30/2008 Facility Condition Assessment Report.  
The project cost information on the first row of each school is from the May 2008 report.  
The project cost information on the second row of each school is a 12/2009 update of the 5/30/2008 study project cost data.
- <sup>(2)</sup> Option 4: Data is from the 1/16/2009 Wold Facility Study Response to a School Board question on an alternative to reduce expenditures. This option would not address all deferred maintenance items or address facility equity with other renovated facilities.
- <sup>(3)</sup> Option 5: Take no action and continue to occupy the facility until conditions require immediate response mitigation of the issue or result in the need for a move-out of the facility.